

North Ayrshire Housing Register Performance report 1st April 2016 to 31st March 2017







More than just a landlord

North Ayrshire Council Comhairle Siorrachd Àir a Tuath

NAHR Partnership Key Objectives

North Ayrshire Housing Register

- To ensure that people have fair and open access to available social housing in North Ayrshire
- To simplify access routes to social housing in North Ayrshire
- To contribute housing need analysis which supports the Local Housing Strategy and assists all social landlords operating in North Ayrshire plan for future housing development in the area

North Ayrshire Housing Allocation Policy

- To give reasonable preference to applicants in the greatest housing need
- Make best use of available housing stock
- Maximise applicant choice
- Contribute to sustainable communities in North Ayrshire

We aim to deliver a high quality service to applicants on the North Ayrshire Housing Register (NAHR). A sound performance management framework helps us to show how well we are achieving our objectives. If you cannot see success, you cannot learn from it. Equally, if you cannot recognise failure you cannot correct it. It is important that we have a performance-monitoring framework in place to provide us with a methodology that: -

- ensures that applicants and potential applicants get the best possible service
- allows us to assess systematically whether we are meeting the standards and targets we have set
- ensures the most effective use of our resources
- ensures that off target performance is reviewed and corrective/improvement action taken as appropriate so that planned targets and objectives are achieved.

This report contains the performance figures from 1st April 2016 to 31st March 2017

To be updated

2016 to 2017 performance summary compared to the previous year

Performance

There are 4,880 applicants on the register, 4,782 applied during the year. An increase from last year's figures in terms of numbers on the register and numbers applying during the year.

The percentage of applications submitted on-line is 14%. Similar to last year's figure.

Application processing time (between 1 and 10 working days) across all partners continues to be excellent with 98.2% being the lowest percentage processing time for this category for all partners. Similar to last year's figures.

There were on average 1.9 offers per each void. Same as last year's figure.

Trends

Refusals: - 32.7% were refused because the applicant disliked the street or area, 40.3% because the applicant was no longer interested in housing or did not respond to the offer or did not want to move at that time and 27.0% was because of something to do with the property itself or the applicant disliked a feature of the property and 0.0% because of Welfare Reform Issues. The percentages are similar to last year.

The average length of time an applicant waited to be housed between April 2016 and March 2017 was just under thirteen months. This is an improvement to last year.

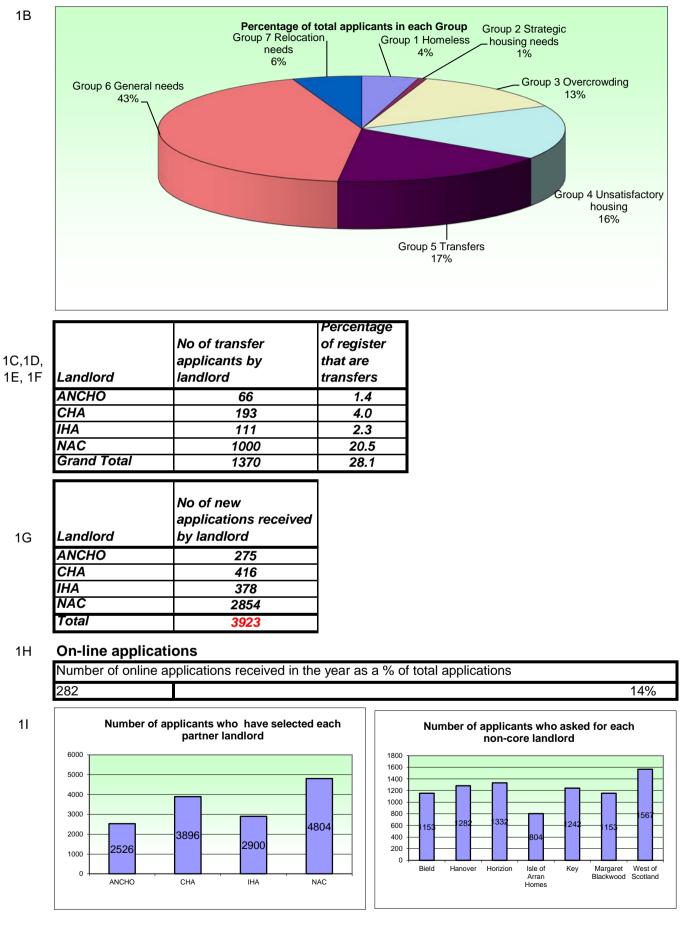
The average length of time that applicants were suspended remained at 4.9 months. A slight increase on last year.

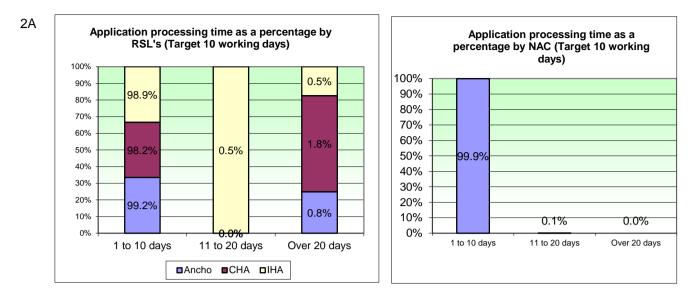
Section 1	Number of Applications received
	1A Number of applicants on NAHR
	1B Percentage of total applicants in each group
	1C Percentage of total applicants who are Council tenants
	1D Percentage of total applicants who are CHA tenents
	1E Percentage of total applicants who are IHA tenants
	1F Percentage of total applications who are ANCHO tenants
	1G Number of new applications
	1H Number of new applications received on-line as a % of total applications received
	11 Number of applicants that have selected NAC, CHA, IHA, ANCHO
Section 2	Application management
	2A Process applications for housing within 10 working days
	2B % of annual reviews completed
	2C Number of applications withdrawn or deleted
	2D Number of failled application audits (10% of applications received
Section 3	Equalities information
	<u>3A Breakdown of applications by age of the main applicant</u>
	<u>3B Breakdown of applications by gender of the main applicant</u>
	<u>3C Breakdown of applications by disability of the main applicant</u>
	<u>3D Breakdown of applications by ethnic origin of the main applicant</u>
Section 4	Suspension of applications
Coolion 1	4A Number of applicants suspended from receiving offers and as a % of total applicants
	4B Breakdown of the reason for suspension (total and by landlord)
	4C The average length of suspension
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00000110	5A Number of appeals of application assessment
	5B Number of appeals of suspension and the number upheld
	<u>5C Outcome of biannual applicant satisfaction survey</u>
Section 6	Offers
Occupii o	6A Number of offers made
	6B Number of offers accepted
	6C Number of offers by group
	6D Average number of offers per property by landlord
	<u>6E Offers refused by reason for refusal and by landlord</u>
	6F Number of appeals against offers by Group 1 applicants
	<u>6G Number of appeals against offers by Group 1 applicants upheld or rejected</u> 6H Number of offers by age and gender of main applicant
	61 Number of offers by ethnic origin and disability of the main applicant
Section 7	Lets
Section 7	7A Number of lets
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	7C Number of lets by age and gender of the main applicant
	7D Number of lets by ethnic origin and disability of the main applicant
	7E Number of lets to NAC / CHA / IHA and ANCHO tenants as a % of each landlord lets
Section 0	7F % of total lets to applicants who are transfer applicants
Section 8	Nominations to non-core RSL's
	8A Number of nominations requested
	8B Number and % of nominations provided within target (5 working days)
	8C Number and % of nominations resulting in a let
Section 0	8D Number and % of successful nominations which were section 5 referrals
Section 9	Length of time to house
Section 10	9A Average time for an applicant to be housed by group
	10 Mutual exchanges 11 Housing Options

Section 11 <u>11 Housing Options</u>

Section 1 Applications received

1A There were 4880 applicants on NAHR at 31st March 2017





2B Percentage of annual reviews completed A target of 90% has been set

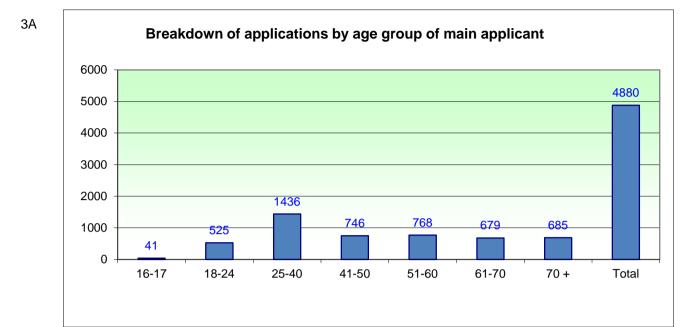
Partner landlord	Quarter 1	Quarter 2	Quarter 3		Average forYear
ANCHO	70.0%	71.7%	89.2%	100.0%	82.7%
СНА	98.6%	96.1%	100.0%	100.0%	98.7%
IHA	100.0%	100.0%	100.0%	100.0%	100.0%
NAC	99.6%	98.9%	99.2%	100.0%	99.4%
Average forYear	92.04%	91.67%	97.10%	100.00%	95.2%

- 2C There was 2474 applications closed (withdrawn or deleted) this year
- 2D Number of failed application audits (10% of applications received) This is a combined total for all core partners The target is 90%

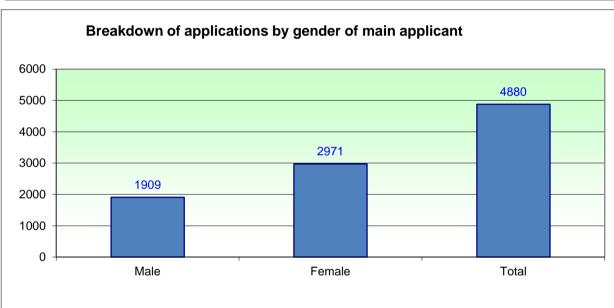
		Number	Number		
Target 90%	Number audited	passed	failed	% passed	% failed
Total	299	287	12	96%	4%

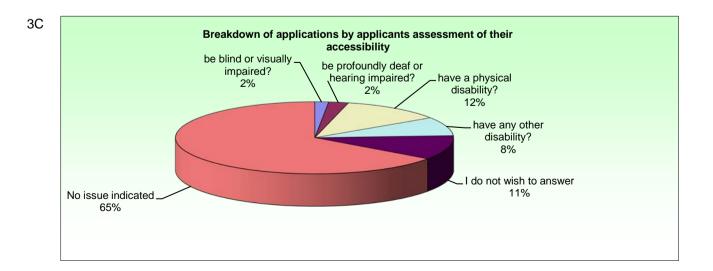
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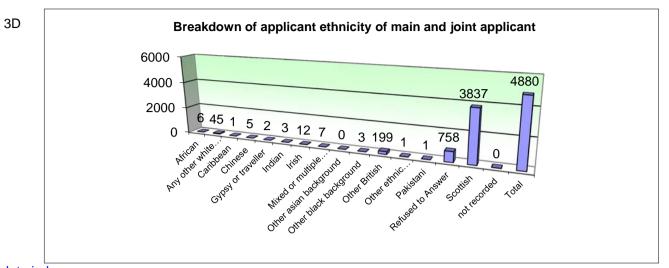
Section 3 Equalities Information



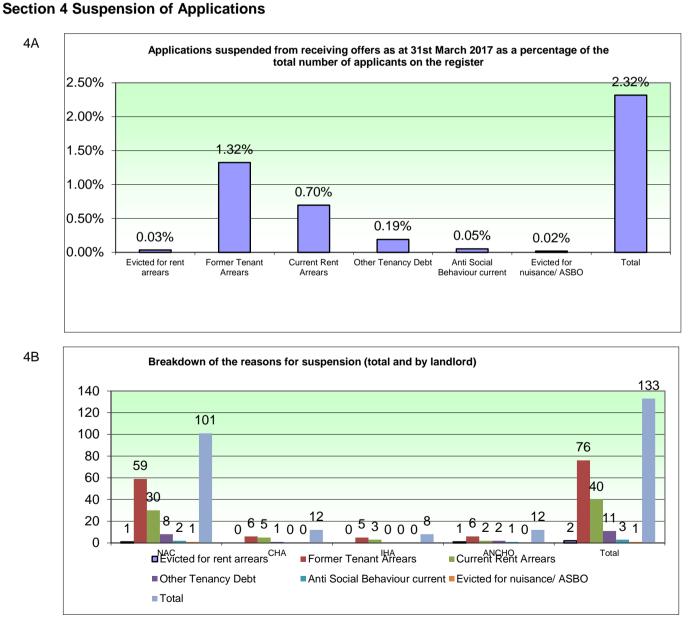
3B

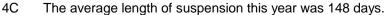












4D Number of appeals against suspension

Landlord	Appeals Upheld	Appeals Rejected	Total
Total	3	4	7

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Section 5 Applicant Satisfaction

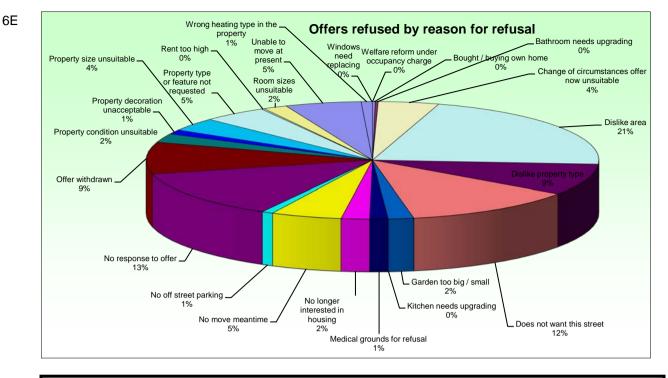
- 5A, 5B All appeals were held in the 10 working days target, the average time to hear an appeal was 4 days There have been 2 appeals against application assessment
 - 5C Applicant survey happens every 3 years, not one in 2016/17. The next one is scheduled for 2017/18

Section 6 Offers

Group	No offers accepted	No of	No of	Offers
		refusals	Offers	per Let
Group 1	360	109	469	1.3
Homeless				
Group 2	42	15	57	1.4
Strategic housing				
needs				
Group 3	330	282	612	1.9
Overcrowding				
Group 4	226	299	525	2.3
Unsatisfactory				
housing				
<u>Group 5</u>	65	115	180	2.8
Transfers				
<u>Group 6</u> General	304	386	690	2.3
needs				
<u>Group 7</u>	10	27	37	3.7
Relocation needs				
Total	1337	1233	2570	1.9

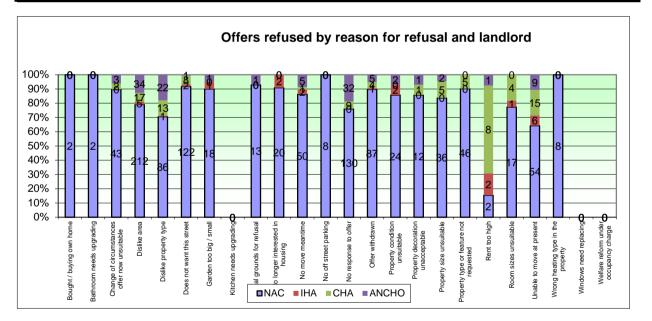
			Total	Average
	Refusals	Lets	offers	no offers
ANCHO	119	61	180	3.0
CHA	97	205	302	1.5
IHA	25	81	106	1.3
NAC	992	990	1982	2.0
Non core landlords	12	8	20	2.5
Total	1233	1345	2578	1.9

6D



The reasons for refusals can be grouped into more general reasons: 32.7% because the applicant dislikes area or street 40.3% because the applicant is no longer interested in housing, no response or no move meantime 27% because of features/things to do with the property itself 0% because of Welfare reform issues

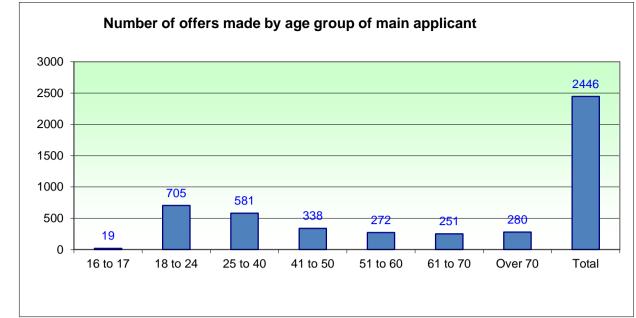


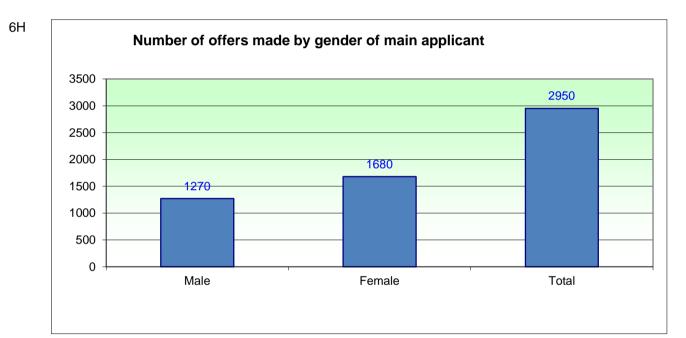


6F Appeals against offers to group 1(Homeless)

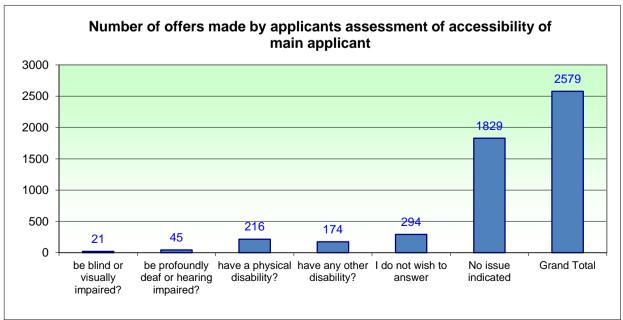
Landlord	Appeals Upheld	Appeals Rejected	Total
NAC	20	32	52
CHA	0	0	0
IHA	0	0	0
ANCHO	0	0	0
Total	20	32	52

6G 38% of appeals were upheld and
62% of appeals were rejected
No of offers to Group 1: 469
% of offers to Group 1 appealed: 11%

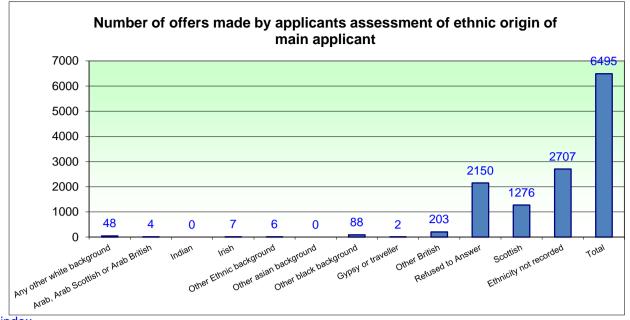




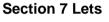


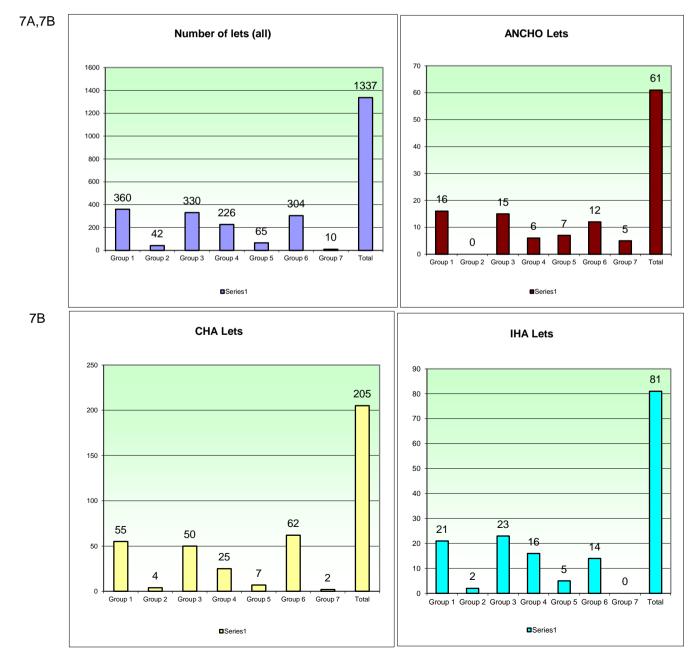


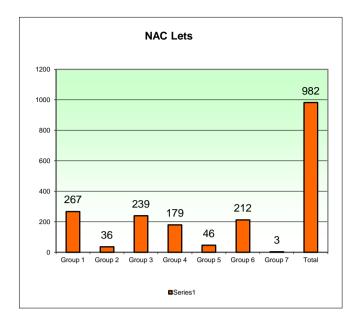
6H







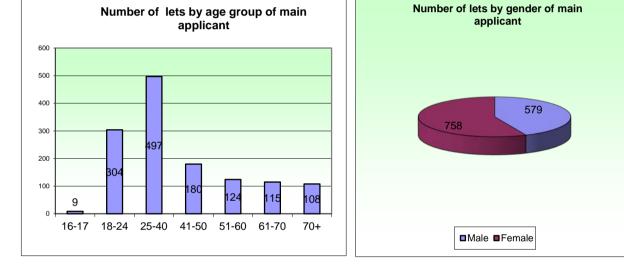




Target for lets to homeless applicants (Group 1) **25%**

Actual % lets to Group 1 by landlord

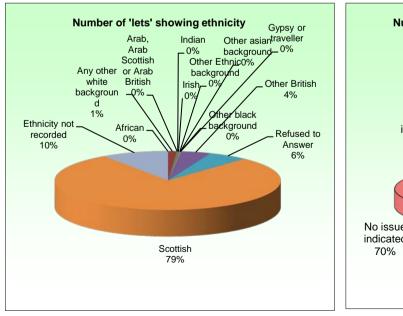
ANCHO	26.2%
CHA	26.8%
IHA	25.9%
NAC	27.2%
Total	27.0%

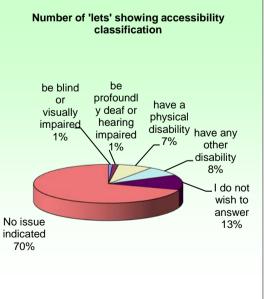


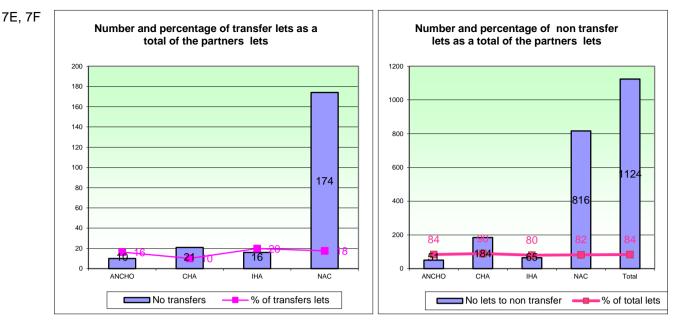
7D

7C

7B







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Section 8 Nominations to Non-core RSLs

8A.	8C

	Nominations	Defende	
	requested	Refusals	Lets
Beild HA	0	0	0
Hanover HA	1	1	0
Horizion HA	6	4	2
Isle of Arran			
Homes	3	0	3
Key HA	0	0	0
Margaret			
Blackwood HA	2	1	1
West of Scotland			
НА	8	6	2
Total	20	12	8

8B All nomination requests were provided within 5 days

8D There was 1 successful section 5 referrals to a non-core partner Back to index

Section 9 Length of Time to be Housed

		Average no of days to be housed	Average no of months to be housed
9A	Group 1	154	5.1
	Group 2	327	10.9
	Group 3	367	12.2
	Group 4	742	24.7
	Group 5	546	18.2
	Group 6	348	11.6
	Group 7	442	14.7
	Overall	377	12.6

Section 10 Mutual Exchanges

The NAHR website has 922 Mutual exchange applications being advertised Became active during the year : 566 87 Exchanges (adverts) were aproved

21 Exchanges (adverts) were rejected

100 Exchange requests are from people who live outwith North Ayrshire

Section 11 Housing Options

We have an electronic housing option wizzard, this launched in February 2014. We have 1340 completed housing option action plans for this year





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